

2023 Annual General Membership Meeting



Homeowners Association

Jan 7 2024

Agenda

- Introduction
- Financials
 - Annual HOA Dues
- Call for Action
- Security Initiatives
- Reminders
- Open Floor

Introduction

Total Homes - 346

Single Family Homes - 280; Townhomes - 66

Board of Directors

President - Brad Halbach

Co-Vice President - Geetika Sheokand

Co-Vice President - Arun Kalaiselvan

Treasurer - Ajay Gupta

Secretary - Ian Mcintyre

Board Chairs and Volunteers

Architectural Committee Chair & Legal Questions Adviser- Ian

Landscaping Chair - Geethika

Landscape Irrigation Chair - Arun

Neighborhood Safety Program Chair – Srikanth

Escrow Approval Chair - Brad

Social Event Logistics Chair - Brad

Playground Garbage Monitor – Arun

Finance & Budget Chair - Ajay

AppFolio Communications Chair - Arun

Rules Enforcement - lan

Neighborhood Watch Program Chair - Prabhu*

Pond and Fountain Maintenance Chair - Tracy*

Woodbridge Residents WhatApp Group Admin - Himani (Privately Managed/ Moderated)

Woodbridge Facebook Page Admin - Dan (Privately Managed/Moderated)

Financials

2023 Statement of Activity

Operating Expenses		Income	
Landscaping - Monthly Maintenance	\$99,144.96	Annual Dues	\$238,140.00
Utilities - Water	\$36,585.79	Escrow	\$800
Landscaping - Irrigation	\$11,829.61	Interests	\$26.39
Community Safety and Security	\$11,725.65		
Utilities - Water, Storm water, Garbage	\$8,799.19		
Landscaping - Ponds and other projects	\$7,182.74		
Insurance	\$4,131.10		
Social Events	\$3,793.76		
Software - Property Dues Management	\$3,695.93		
Other	\$412.71		
Total Expenses	\$187,301.44	Total Income	<mark>\$238,966.39</mark>

2024 Budget

Expected Income	\$ 235,000	
Expected Expenses	Amount \$	
Landscape - Maintenance	\$ 100,000	
Landscape – Mulching	\$ 20,000	
Landscape - Special Projects	\$ 20,000	
Landscape - Irrigation repairs	\$ 10,000	
Utilities (Water + Electricity + Stormwater)	\$ 45,000	
Pond Fountain Maintenance	\$ 15,000	
Play Structure Replacement Fund	\$ 10,000	
Sidewalk Tree Replacement Fund	\$ 5,000	
Flock Security	\$ 10,000	
Insurance, Appfolio, Property Tax, Website, Events	\$ 15,000	
Total Budgeted Expenses	\$ 250,000	

Assets History Year to Date Start & End Balances

	2020	2021	2022*	2023	2024
Assets at the start	\$160,933.37	\$222,069.60	\$198,089.06	\$267,314.85	\$309,601.68
Income	\$188,231.40	\$181,831.12	\$262,458.31	\$238,966.39	\$235,000.00*
Expenses	\$127,095.17	\$205,765.15	\$193,232.52	\$196,679.56	\$250,000.00*
Assets at the end	\$222,069.60	\$198,089.06	267,314.85	\$309,601.68	\$294,601.68*

Legend:

- * Estimates
- Reserves: \$100,000 (~50% of Expenses) Long term project funds
- Assets as of Nov 30th year end

Annual HOA Dues for 2024

- Single Family Dues \$750 same as last year
- Townhome Dues \$450 same as last year

HOA Dues Payment Portal: <u>https://woodbridgehoa.appfolio.com/connect/</u>

Due Payments are Due by - Jan 31 2024

HOA Portals

• HOA Dues Payment Portal

https://woodbridgehoa.appfolio.com/connect/

• Woodbridge HOA Website

http://www.woodbridgeowners.com/

Community Discussion Group (Subscribe from HOA Website)

woodbridgeowners@googlegroups.com

HOA Board of Directors Contact e-mail

directors@woodbridgeowners.com

Call for Action

Are you looking to get more involved?

- What are you passionate about?
 - Parks, events, administration, social events, safety, security, landscaping, etc.
- This is your chance to make a difference in your community!
- Influence decisions made by the board
- Join us!

Committees: volunteers needed

- Neighborhood Watch Program
- Pond and Fountain maintenance committee
- Architectural committee
- Landscaping committee
- Enforcement committee
- Finance committee
- PR/ Events committee
- Sidewalk safety committee

Help shape Southeast Redmond park

- Volunteer to help shape Southeast Redmond neighborhood park
- <u>https://www.letsconnectredmond.com/sered</u>
 <u>mondpark</u>
- Participate in final design review

Woodbridge Community Security

Flock Security Initiative

- <u>https://www.flocksafety.com/</u>
- License Plate Readers will be installed at each of the 4 entrances in Q1 2024.
- Recommended by Redmond PD
- License plates of vehicles entering the community are recorded
- For Privacy and data retention policies Flock FAQ
- For data access
 - Woodbridge Security committee is formulating operating procedure
 - Will be shared and uploaded at Woodbridge website soon after the cameras installed

Neighborhood Watch program

- Neighborhood Watch is one of the most effective crime prevention programs in the country, bringing citizens together with law enforcement to deter crime and make communities safer.
- Woodbridge has street level neighborhood watch program
- Participants look out for one another, keep an eye on the neighborhood, observe and report suspicious activity.
- Participants NEVER act in lieu of police or put themselves in harms way
- <u>https://www.redmond.gov/623/Neigh</u>
 <u>borhood-Watch</u>
- Scan QR code and join your street watch group



1. Scan QR code

- 2. Click on the area belonging to your house
- 3. Join the corresponding WhatsApp group for neighborhood
 - watch (link in the description)

Home Security – Recommendation checklist

- Front and back porch lights on from dusk to dawn
- Cameras at the front and back of the house
- Professionally monitored security system
- ✓ Security Film on the back door
- Have door and window stoppers in place
- Lock backyard/side yard fence doors
- Keep valuables in a safe deposit box
- ✓ Keep lights on inside the house when you are away
- ✓ Know your neighbors and watch for one another
- ✓ Stop newspaper/milk delivery when going on long vacation
- Sit in the car first and then open the garage to leave, not hang around the front and show you are all leaving
- Redmond Police recommends that you call 911 immediately if you find anything suspicious.

Communitywide Security – Defense in Depth

- Security is a multilayered approach
- No approach alone is foolproof, together significantly protect community and individual property



Follow checklist for security entry points and other recommendations

Be part of your street neighborhood watch program and watchout for one another

Flock security cameras for license plater recording and recognition

Engage with Redmond PD to partner on Flock security and increase patrol in neighborhood. Engage with city council/Mayor to prioritize safety and security of the city

Reminders

Garbage Cans Removal Enforcement

- Garbage pickup day is Monday
- The garbage cans need to be put out no earlier than Sunday
- The garbage cans need to be removed by Tuesday night
- We are going to start giving out fines for garbage cans left on the street on Wednesday Morning
- Warning will be issued and then \$25 Fine

Home Repainting and Front Lawns Standards

- Main fences that have been replaced need to be stained (not painted) with approved stain color
 - Approved colors schemes for homes and fence can be found at Sherwin-Williams across from Whole Foods (ask to see the Woodbridge bidner)
- Shrubs in front or side of the homes need to be trimmed back away from sidewalks (up to six feet high)
- Overgrown trees in the front yards need to be trimmed back from sidewalks and homes
- Grass on the front lawn need to be cut and maintained weeds free
 - Weeds that left to grow contaminate community landscape and add labor hours for our community maintenance crew

Parking Enforcement

- We continue to receive complaints about cars blocking sidewalks and overnight parking of boat trailers
- It is a big safety concern
- If your driveway it too short to park your entire car, you can not park there
- We will start giving notices to cars that are blocking sidewalks
- We will then report violators to Redmond Police Department
- Extended overnight parking of boat trailers and RVs are not allowed

City of Redmond Parking Rules

PARKING IS PROHIBITED:

- on a sidewalk or street planting strip
- within an intersection
- on a crosswalk
- any place where official signs prohibit parking
- in front of or within 5 feet of a driveway
- within 15 feet of a fire hydrant
- within 20 feet of a crosswalk
- within 30 feet of a stop sign, yield sign, traffic signal, or flashing signal
- wheels must be parallel to the curb and no more than 12 inches from the curb

A vehicle can park on a public street for no longer than 24 hours, after which time it could be considered a traffic safety hazard or reported as abandoned

http://www.redmond.gov/Transportation/Resources/Parking

School Bus Passing Laws of Washington

NOT ALLOWED

• Passing the school bus with the STOP sign out

ALLOWED

• Crossing the intersection in front of the stoped bus with the STOP sign out

Home Structure/Major Landscaping Modifications

If you are modifying your property to conform to the City of Redmond's sight triangle rules, or for any other reason, please keep in mind our community regulations:

- Any major landscaping, architectural changes, decks, and structures over 6 feet tall, must be approved by the Architectural Committee. Please email plans do <u>directors@woodbridgeowners.com</u>
- In particular, no fences on corner lots (hedge fences are okay)
- See Article 5 of the codes for more details: <u>http://www.woodbridgeowners.com/documents/c-c-and-rs.pdf</u>

Open Floor...

Questions, Clarifications, Comments